

**OXBOROUGH PARISH COUNCIL: Proposed Budget for financial year ending 31 March 2027**

<b>RECEIPTS</b>					
	<b>Actual Budget to</b>	<b>Date Y/E</b>		<b>Forecast</b>	<b>VAT</b>
	24/25	25/26		26/27	
<b>Precept</b>	£3559.48	£3915.43		£8004.00	
<b>NT Rent</b>	£200.00	£200.00		£200.00	
<b>VAT Refund</b>	£491.60	£404.56		£575.00	
<b>Village green hire</b>	£160.00				
<b>TOTAL</b>	<b>£4411.08</b>	<b>£4519.99</b>		<b>£8779.00</b>	
 <b>PAYMENTS</b>					
<b>CLERK</b>	£1569.10	£200.00		£3500.00	
<b>ADMIN COSTS</b>	£239.65	£250.00		£208.33	£41.67
<b>INSURANCE</b>	£283.62	£283.55		£300.00	
<b>SUBSCRIPTIONS</b>	£103.55	£104.41		£110.00	
<b>AUDIT FEES</b>	£81.00	£81.00		£83.33	£16.67
<b>TRAINING</b>				£200.00	
<b>GRASS CUTTING</b>	£1260.00	£1809.48		£1666.67	£333.33
<b>PLAY AREA</b>	£82.00	£84.00		£91.67	£8.33
<b>EQUIPMENT/ software</b>		£300.00			
<b>HEDGES/TREES</b>		£0.00		£625.00	£75.00
<b>DONATIONS</b>	£175.00	£175.00		£175.00	
<b>WEBSITE/EMAILS</b>		£60.00		£400.00	£100.00
<b>BANK CHARGES</b>	£60.00	£60.00		£60.00	
<b>TOTAL</b>	<b>£3853.92</b>	<b>£3407.44</b>		<b>£7420.00</b>	<b>£575.00</b>
 <b>RESERVES</b>					
<b>Existing Balance</b>				£3256.88	
<b>General</b>				£784.00	
<b>Tree maintenance</b>					
<b>Play area</b>					
<b>Election costs</b>					
<b>RESERVES TOTAL:</b>				<b>£4040.88</b>	